



FY 2023
STATE OF ARIZONA
SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET
DISTRICTWIDE BUDGET

Proposed
Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the Fiscal Year 2023 was

Proposed June 8, 2021
Adopted
Revised
Date

Signatures of Larry Parker, Robert Reynolds, Angela Humphreys, Dusty Pierce, and Jason Sloan.

The FY 2023 budget file for the version described above will be uploaded via the Common Logon on ADE's website by June 9, 2022

Type the Date as MM/DD/YYYY

Signatures and typed names of Superintendent Kari Wade and Business Manager Rose Rothpletz.

District Contact Employee: Rose Rothpletz

Telephone: (520) 845-2275 Email: rrothpletz@sansimon.org

REVENUES AND PROPERTY TAXATION

Table with 2 columns: Description and Amount. Rows include Total Budgeted Revenues for Fiscal Year 2022 (\$598,547) and Estimated Revenues by Source for Fiscal Year 2023 (Local, Intermediate, State, Federal, TOTAL).

3. District Tax Rates for Prior and Budget Fiscal Years (A.R.S. §15-903.D.4)

Table with 3 columns: Description, Prior FY 2022, and Est. Budget FY 2023. Rows include Primary Tax Rate, Secondary Tax Rates (M&O Override, Special Program Override, Capital Override, Class A Bonds, Class B Bonds, CTED, Desegregation), and Total Secondary Tax Rate.

TOTAL BUDGETED EXPENDITURES AND AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.H)

Table with 3 columns: Description, Budgeted Expenditures, and Budget Limit. Rows include Maintenance and Operation Fund, Unrestricted Capital Fund, Federal Projects Other Than Impact Aid, and Total Aggregate School District Budget Limit.

AVERAGE TEACHER SALARIES (A.R.S. §15-903.E)

Table with 2 columns: Description and Amount. Rows include Average salary of all teachers in FY 2023, Average salary of all teachers in FY 2022, Increase in average teacher salary, and Percentage increase (2%).

Comments on average salary calculation (Optional): Base salary only.