



FY 2025  
State of Arizona  
School District Annual Expenditure Budget  
Districtwide Budget

Revised #1  
Version

By the Governing Board

We hereby certify that the Budget for the Fiscal Year 2025 was

Proposed June 5, 2024  
Adopted July 3, 2024  
Revised September 4, 2024  
Date

Jason Sloan  
Angela Humphreys  
Peter Grill  
Dusty Pierce  
Robert Reynolds

Signed

Signed

The FY 2025 budget file for the version described above will be uploaded via  
the School Finance Budget System on ADE's website by September 15, 2024

Type the Date as MM/DD/YYYY

Superintendent signature

Business Manager signature

Kari Wade

Superintendent name (typed name)

Rose Rothpletz

Business Manager name (typed name)

District contact employee:

Rose Rothpletz

Telephone: 520-845-2275

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Revenues and property taxation

1. Total budgeted revenues for fiscal year 2024	\$	<u>2,637,671</u>
2. Estimated revenues by source for fiscal year 2025 (excluding property taxes)		
Local	1000	\$ _____
Intermediate	2000	\$ _____
State	3000	\$ <u>762,017</u>
Federal	4000	\$ <u>66,025</u>
TOTAL		\$ <u>828,042</u>

3. District tax rates for prior and budget fiscal years (A.R.S. §15-903.D.4)

	Prior FY 2024	Est. Budget FY 2025
Primary Tax Rate:	<u>8.9393</u>	<u>8.9393</u>
Secondary Tax Rates:		
M&O Override		
Special Program Override		
Capital Override		
Class A Bonds		
Class B Bonds		
CTED		
Desegregation		
Total Secondary Tax Rate	<u>0.0000</u>	<u>0.0000</u>

Total budgeted expenditures and aggregate school district budget limit (A.R.S. §15-905.H)

	Budgeted Expenditures	Budget Limit
1. Maintenance and Operation Fund (from pages 1, line 30 and 7, line 11)	\$ <u>2,494,445</u>	\$ <u>2,494,445</u>
2. Unrestricted Capital Fund (from pages 4, line 10 and 8, line 12)	\$ <u>4,547,307</u>	\$ <u>4,547,307</u>
3. Federal projects other than Impact Aid (from budget, page 6, Federal Projects, minus 378 (lines 18 and 20)	\$ <u>168,448</u>	\$ <u>168,448</u>
4. Total aggregate school district budget limit (sum of lines 1 through 3)	\$ <u>7,210,200</u>	\$ <u>7,210,200</u>

Average teacher salaries (A.R.S. §15-903.E)

1. Average salary of all teachers employed in FY 2025 (budget year)	\$	<u>51,190</u>
2. Average salary of all teachers employed in FY 2024 (prior year)	\$	<u>49,626</u>
3. Increase in average teacher salary from the prior year	\$	<u>1,564</u>
4. Percentage increase		<u>3%</u>

Comments on average salary calculation (Optional):

Empty box for comments on average salary calculation.

Check this box if your district has no teachers (transporting districts and some CTEDs).