



FY 2022
STATE OF ARIZONA
SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET
DISTRICTWIDE BUDGET

Proposed
Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the Fiscal Year 2022 was

Proposed June 9, 2021
Adopted
Revised

Handwritten signatures of Larry Parker, Robert Reynolds, Angela Humphreys, Dusty Pierce, and Jason Sloan.

Larry Parker
Robert Reynolds
Angela Humphreys
Dusty Pierce
Jason Sloan

SIGNED

SIGNED

The FY 2022 budget file for the version described above will be uploaded via the Common Logon on ADE's website by June 12, 2021

Type the Date as MM/DD/YYYY

Handwritten signature of Kari Wade, Superintendent Signature

Kari Wade
Superintendent Name (Typed Name)

Handwritten signature of Rose Rothpletz, Business Manager Signature

Rose Rothpletz
Business Manager Name (Typed Name)

District Contact Employee: Rose Rothpletz

Telephone: 520-845-2275 Email: rrothpletz@sansimon.org

REVENUES AND PROPERTY TAXATION

Table with 2 columns: Description and Amount. Rows include Total Budgeted Revenues for Fiscal Year 2021 (\$598,547), Estimated Revenues by Source for Fiscal Year 2022 (excluding property taxes), and a breakdown by source (Local, Intermediate, State, Federal, TOTAL).

3. District Tax Rates for Prior and Budget Fiscal Years (A.R.S. §15-903.D.4)

Table with 3 columns: Description, Prior FY 2021, and Est. Budget FY 2022. Rows include Primary Tax Rate (8.9393), Secondary Tax Rates (M&O Override, Special Program Override, Capital Override, Class A Bonds, Class B Bonds, CTED, Desegregation), and Total Secondary Tax Rate (0.0000).

TOTAL BUDGETED EXPENDITURES AND AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.H)

Table with 3 columns: Description, Budgeted Expenditures, and Budget Limit. Rows include Maintenance and Operation Fund, Unrestricted Capital Fund, Federal Projects Other Than Impact Aid, and Total Aggregate School District Budget Limit (\$6,314,264).

AVERAGE TEACHER SALARIES (A.R.S. §15-903.E)

Table with 2 columns: Description and Amount. Rows include Average salary of all teachers employed in FY 2022 (\$49,080), Average salary of all teachers employed in FY 2021 (\$48,780), Increase in average teacher salary from the prior year (\$300), and Percentage increase (1%).

Comments on average salary calculation (Optional): Does not include ESI teachers.

Table with 2 columns: Description and Amount. Rows include Average salary of all teachers employed in FY 2018 (\$46,005) and Total percentage increase in average teacher salary since FY 2018 (14%).